

NIRF related accounting information:			
Total number of students			
2014-2015		2102	
2015-2016		1877	
2016-2017		2094	
1. Average annual expenditure per student for previous 3 years			
Period	Annual expenditure	No. of students	Expenditure per student
2014-2015	103571154	2102	49273
2015-2016	110117878	1877	58667
2016-2017	121280636	2094	57918
2. Average capital expenditure per student on Academic activities & Resoucrs			
Particulars	2014-15	2015-16	2016-17
Furniture & Office Equipment (procurements/new equipment for labs)	6415580	7665742	0
Library	5297372	6462524	832456
Workshops & studies	1254800	990270	79280
Procurement under Infrastructure Exp (Acct. 2713)	9612326	2190307	496644
Total	22580078	17308843	1408380
No. of students	2102	1877	2094
Capital expenditure per student	10742	9222	673
3. Operational expenditure per student on Faculty & staff salaries, Maintenance of Academic infrastructure or consumables etc. on per student basis:			
Particulars	2014-15	2015-16	2016-17
Staff payments & benefits (Schedule 15)	100508019	106881285	118308840
Admin & general expenses (Schedule 17) (Ph, printing & stationery, postage expenses etc.)	385854	345128	229361
Conveyance expenses (Sch.18)	118347	93915	20695
Electricity & water charges (Sch.19)	2558934	2797550	2721740
Total	103571154	110117878	121280636
No. of students	2102	1877	2094
Operational expenditure per student	49273	58667	57918
Separate expenditure on labs (in case required, though already included in point 2 procurement)			
	2014-15	2015-16	2016-17
expenditure on labs	839369	891535	0
details			
23.06.2014	Lab. Stool with wooden finishing, CCTV Table	70706	NR
07.08.2014	Lab. Tables with sunmica in commercial board	265219	NR
17.03.2015	Dev/Renov works of Computer Lab	489500	R
31.03.2015	White Board in Lab-I	13944	NR
02.02.2016	Psycho Lab instruments	423148	NR
31.03.2016	Renovation of Computer Lab	468387	R
Note:			
1. 2016-17 accounts are yet to be audited.			
2. There were less procurements in 2016-17.			
3. Souce of Information: Audited statements for 2015-16 & 2014-15 & accounting software ledgers for 2016-17 data.			



Bato

Principal
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